

TOWN OF SEYMOUR

	2012 Budget	2013 Budget	% Change
REVENUES			
General Property Taxes	\$357,569	\$358,569	0%
Other Taxes	\$93,561	\$0	
Intergovernmental Revenue	\$195,112	\$197,366	
Licenses and Permits	\$243,550	\$293,900	
Public Charges for Services	\$4,000	\$5,500	
Commercial Revenues	\$9,700	\$10,100	
TOTAL REVENUES	\$903,492	\$865,435	-4.212%
EXPENDITURES			
General Government	\$172,417	\$172,273	
Public Safety	\$105,038	\$109,170	
Sanitation	\$4,250	\$3,750	
Public Works	\$369,250	\$394,000	
Culture & Recreation	\$105,861	\$13,300	
Capital Outlay	\$4,500	\$151,500	
Debt Service	\$131,175	\$155,442	
TOTAL EXPENDITURES	\$892,491	\$999,435	11.983%

All Governmental & Proprietary Funds Combined	Fund Balance January 1st	Total Revenues	Total Expenditures	Fund Balance December 31st	Property Tax Tax Contribution
General Fund	\$354,569	\$865,435	\$999,435	\$220,569	\$354,569
Parks & Recreation Committed	\$16,330	\$1,000		\$17,330	\$0
Road Equipment Committed	\$166,280	\$5,000		\$171,280	\$0
Bldg Depreciation Committed	\$44,909	\$5,000		\$49,909	\$0
Parking Lot Committed	\$0	\$0		\$0	\$0