

2018 TOWN OF SEYMOUR BUDGET

TOWN OF SEYMOUR

	2017 Budget	2018 Budget	%
REVENUES			
General Property Taxes	\$370,758.00	\$370,758.00	0
Other Taxes	\$1,750.00	\$1,600.00	
Intergovernmental Revenue	\$211,705.00	\$223,429.00	5.50%
Regulation and Compliance	\$265,690.00	\$257,606.00	-3.04%
Public Charges for Services	\$6,000.00	\$6,000.00	
Miscellaneous Income	\$7,747.00	\$5,500.00	-29%
Other Financing Sources (Loans/Grants)	\$161,000.00	\$130,000.00	-19.25%
TOTAL REVENUES	\$1,024,650.00	\$994,893.00	-3%

Cash Balance Applied \$51,856.00

TOTAL REVENUE & CASH BALANCE	\$1,024,650.00	\$1,046,749.00	2.16%
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EXPENDITURES			
General Government	\$140,495.00	\$140,895.00	0.28%
Public Safety	\$120,726.00	\$123,450.00	2.26%
Sanitation	\$4,700.00	\$4,700.00	
Transportation	\$388,200.00	\$632,400.00	62.90%
Culture and Rec	\$13,500.00	\$14,000.00	3.70%
Town Hall	\$22,100.00	\$22,865.00	3.46%
Capital Outlay	\$178,819.00	\$0.00	0
Debt Service	\$155,442.00	\$108,439.00	-30.24%
TOTAL EXPENDITURES	\$1,023,982.00	\$1,046,749.00	2.22%

All Governmental & Proprietary	Fund Balance	Total	Total	Fund Balance	Property Tax
Funds Combined	January 1st	Revenues	Expenditures	December 31st	Tax Contribution
General Fund	\$106,100.00	\$994,893.00	\$1,046,749.00	\$54,244.00	\$370,758.00
Parks & Recreation					
Committed	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$0.00
Road Equipment Committed	\$77,050.00	\$0.00	\$0.00	\$77,050.00	\$0.00
Bldg Depreciation					
Committed	\$45,650.00	\$0.00	\$0.00	\$45,650.00	\$0.00
Special Projects Fund	\$30,250.00	\$0.00	\$0.00	\$30,250.00	\$0.00

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
OF THE TOWN OF SEYMOUR, EAU CLAIRE COUNTY**

Notice is hereby given that on Monday, November 13, 2017, immediately following completion of the Public Hearing on the Proposed 2018 Budget, which begins at 7:00 p.m. at the Seymour Town Hall, a SPECIAL TOWN MEETING OF THE ELECTORS, called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board, for the following purposes, will be held:

1. To approve the 2017 town tax levy to be collected in 2018 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Notice is also given that on Monday, November 13, 2017, immediately following the Special Town Meeting a regular Board Meeting of the Town of Seymour will be held.

Susan Larson, Clerk Treasurer
Town of Seymour