

TOWN OF SEYMOUR

2016 BUDGET

REVENUES	2015 Current Budget	2016 Proposed Budget	%		
			Change		
General Property Taxes	370,163.00	373,808.00	1.010		
Other Taxes	\$0.00	\$0.00			
Intergovernmental Revenue	\$202,120.34	\$205,163.00			
Licenses and Permits	\$241,650.00	\$243,640.00			
Public Charges for Services	\$6,000.00	\$7,000.00			
Miscellaneous Revenues	\$9,400.00	\$9,300.00			

TOTAL REVENUES	\$829,333.34	\$838,911.00	1.011		
EXPENDITURES					
General Government	\$165,190.67	\$165,145.00			
Public Safety	\$116,850.00	\$117,450.00			
Sanitation	\$3,850.00	\$4,500.00			
Public Works	\$373,700.00	\$380,800.00			
Culture & Recreation	\$12,500.00	\$13,000.00			
Capital Outlay	\$1,800.00	\$0.00			
Debt Service	\$155,442.67	\$155,442.67			
TOTALS	\$829,333.34	\$836,337.67	1.008		
Transfer to Committed Funds		\$2,573.33			
Total funds withdraw from GF		\$838,911.00			
All Governmental & Proprietary Funds Combined	Fund Balance 1/1/2016	Total Revenues	Total Expenditures	Fund Balance 12/31/2016	Property Tax Tax Contributions
General Fund	\$74,000.00	\$838,911.00	\$838,911.00	\$74,000.00	\$370,758.00
Parks & Recreation Com	\$32,210.00		\$0.00	\$32,210.00	\$0.00
Road Equipment Com	\$3,850.00	\$2,573.33	\$0.00	\$6,423.33	\$0.00
Bldg Depreciation Com	\$45,080.00		\$0.00	\$45,080.00	\$0.00

