

# TOWN OF SEYMOUR

REVENUES	2014 Current Budget	2015 Proposed Budget	% Change
General Property Taxes	\$364,000.00	370,163.00	1.693
Other Taxes	\$0.00	\$0.00	
Intergovernmental Revenue	\$196,997.89	\$202,120.34	
Licenses and Permits	\$242,087.32	\$241,650.00	
Public Charges for Services	\$6,000.00	\$6,000.00	
Miscellaneous Revenues	\$10,700.00	\$9,400.00	

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<b>TOTAL REVENUES</b>	\$819,785.21	\$829,333.34	1.165
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## EXPENDITURES

General Government	\$160,420.00	\$165,190.67
Public Safety	\$111,372.54	\$116,850.00
Sanitation	\$3,750.00	\$3,850.00
Public Works	\$371,300.00	\$373,700.00
Culture & Recreation	\$13,000.00	\$12,500.00
Capital Outlay	\$4,500.00	\$1,800.00
Debt Service	\$155,442.67	\$155,442.67

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All Governmental & Proprietary Funds Combined	Fund Balance January 1st	Total Revenues	Total Expenditures	Fund Balance December 31st	Property Tax Tax Contribution
General Fund	\$28,000.00	\$829,333.34	\$829,333.34	\$28,000.00	\$366,163.00
Parks & Recreation Com	\$16,350.00	\$0.00	\$0.00	\$16,350.00	\$0.00
Road Equipment Com	\$3,758.00	\$0.00	\$0.00	\$3,758.00	\$0.00
Bldg Depreciation Com	\$44,975.00	\$0.00	\$0.00	\$44,975.00	\$0.00
Parking Lot Com	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00