

TOWN OF SEYMOUR

	2013 Budget	2014 Budget	% Change
REVENUES			
General Property Taxes	\$358,569.00	\$364,000.00	+1.52%
Other Taxes	\$0.00	\$0.00	
Intergovernmental Revenue	\$197,366.00	\$196,997.89	
Licenses and Permits	\$293,900.00	\$242,087.32	
Public Charges for Services	\$5,500.00	\$6,000.00	
Commercial Revenues	\$10,100.00	\$10,700.00	
TOTAL REVENUES	\$865,435.00	\$819,785.21	-5.275%

EXPENDITURES			
General Government	\$172,273.00	\$160,420.00	
Public Safety	\$109,170.00	\$111,372.54	
Sanitation	\$3,750.00	\$3,750.00	
Public Works	\$394,000.00	\$371,300.00	
Culture and Rec	\$13,300.00	\$13,000.00	
Capital Outlay	\$151,500.00	\$4,500.00	
Debt Service	\$155,442.00	\$155,442.67	
TOTAL EXPENDITURES	\$999,435.00	\$819,785.21	-17.975%

All Governmental & Proprietary Funds Combined	Fund Balance January 1st	Total Revenues	Total Expenditures	Fund Balance December 31st	Property Tax Tax Contribution
General Fund	\$360,000.00	\$819,785.21	\$819,785.21	\$360,000.00	\$360,000.00
Parks & Recreation Committed	\$16,350.00	\$0.00	\$0.00	\$16,350.00	\$0.00
Road Equipment Committed	\$155,150.00	\$0.00	\$0.00	\$155,150.00	\$0.00
Bldg Depreciation Committed	\$44,980.00	\$0.00	\$0.00	\$44,980.00	\$0.00