

TOWN OF SEYMOUR
EAU CLAIRE COUNTY, WISCONSIN

	2009 Budget	2010 Budget	% Change
REVENUES			
General Property Taxes	\$358,269	\$358,269	0 %
Other Taxes	\$83,207	\$86,824	
Intergovernmental Revenue	\$230,514	\$213,988	
Licenses and Permits	\$249,750	\$247,525	
Public Charges for Services	\$6,000	\$6,000	
Commercial Revenues	\$22,000	\$14,000	
TOTAL REVENUES	\$949,740	\$926,606	- 2.436 %

EXPENDITURES			
General Government	\$154,820	\$162,429	
Public Safety	\$117,277	\$111,775	
Sanitation	\$1,200	\$2,000	
Public Works	\$394,500	\$395,700	
Culture & Recreation	\$93,107	\$98,124	
Capital Outlay	\$5,500	\$23,500	
Debt Service	\$153,507	\$125,079	
TOTAL EXPENDITURES	\$919,911	\$918,607	-0.142 %

All Governmental & Proprietary Funds Combined	Fund Balance January 1st	Total Revenues	Total Expenditures	Fund Balance December 31st	Property Tax Tax Contribution
General Fund	\$199,723	\$926,606	\$918,607	\$207,722	\$354,569
Parks & Recreation Fund	\$13,083	\$1,000		\$14,083	\$0
Road Equipment Depreciation	\$5,885	\$2,000		\$7,885	\$0
Building Depreciation Fund	\$46,050	\$5,000		\$51,050	\$0
Special Projects Fund	\$197,511	\$0		\$197,511	\$0
Park Dedications Fund	\$0	\$0		\$0	\$0