

TOWN OF SEYMOUR

	2007 Budget	2008 Budget	% Change
REVENUES			
General Property Taxes	\$342,490.00	\$351,073.00	+ 2.5%
Other Taxes	\$83,900.00	\$83,145.46	
Intergovernmental Revenue	\$224,020.00	\$226,176.00	
Licenses and Permits	\$130,625.00	\$196,450.00	
Public Charges for Services	\$10,100.00	\$6,000.00	
Commercial Revenues	\$20,500.00	\$25,000.00	
TOTAL REVENUES	\$811,635.00	\$887,844.46	+ 9.4%

EXPENDITURES

General Government	\$168,365.00	\$171,691.44	
Public Safety	\$104,000.00	\$103,300.00	
Sanitation	\$1,500.00	\$1,200.00	
Public Works	\$283,661.00	\$290,300.00	
Culture & Recreation	\$91,900.00	\$91,645.46	
Capital Outlay	\$9,000.00	\$5,500.00	
Debt Service	\$144,209.00	\$144,208.00	
TOTAL EXPENDICTURES	\$802,635.00	\$807,844.90	+ .65%

All Governmental & Proprietary Funds Combined	Fund Balance January 1st	Total Revenues	Total Expenditures	Fund Balance December 31st	Property Tax Tax Contribution
General Fund	\$73,000.00	\$887,844.46	\$807,844.90	\$152,999.56	\$347,873.00
Parks & Recreation Fund	\$37,713.00	\$1,000.00		\$38,713.00	\$0.00
Road Equipment Depreciation	\$33,049.00	\$4,000.00		\$37,049.00	\$0.00
Building Depreciation Fund	\$29,115.00	\$5,000.00		\$34,115.00	\$0.00
Special Projects Fund	\$52,331.00	\$70,000.00		\$122,331.00	\$0.00
Park Dedications Fund	\$0.00	\$0.00		\$0.00	\$0.00